

ORDINANCE NO. 367
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2016 THROUGH 6/30/2017

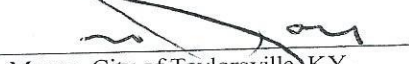
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2016 and ending 6/30/2017 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$	\$	\$
Restricted Fund Balance	-	19,425,792	
Unrestricted Fund Balance	<u>614,634</u>	<u>730,992</u>	<u>88,944</u>
Total Fund Balance	614,634	20,156,784	88,944
ESTIMATED REVENUES:			
Property Taxes	208,000	-	-
Licenses and Permits	199,000	-	-
Occupational License Tax	305,000	-	-
Intergovernmental Revenue	12,000	-	15,000
Franchise Fees	60,000	-	-
Charges for Services	87,000	4,539,000	-
School Resource Officer	25,600	-	-
HB 413 Court Costs	8,000	-	-
FEMA Drainage Project	800,000	-	-
Project Funds		500,000	-
Interest, Rent, Misc	<u>10,400</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	1,715,000	5,039,000	15,100
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,329,634	25,195,784	104,044
APPROPRIATIONS:			
General Government	156,473	-	-
Public Safety			
Police	521,672	-	-
Fire Protection Contract Services	56,000	-	-
Public Works			
Streets	93,855	-	9,000
Sanitation	87,000	-	-
Public Utilities		4,539,000	-
FEMA Drainage Project	800,000		
Project Expense	<u>-</u>	<u>500,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,715,000</u>	<u>5,039,000</u>	<u>9,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 614,634</u>	<u>\$ 20,156,784</u>	<u>\$ 95,044</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2016

ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-7-2016

6-14 -2016

6-22 -2016